| **Table 98d:** Expenses for Outcome 1 - Program 1.2 Expenses by sub function | | | |
| --- | --- | --- | --- |
|  | **Budget1 $'000** | **Actual expenses $'000** | **Variation $'000** |
| **Program 1.2 Expenses by sub function** | **(a)** | **(b)** | **(a)–(b)** |
| Assistance to families with children | 1,427,709 | 1,500,159 | –72,450 |
| **Total** | **1,427,709** | **1,500,159** | **-72,450** |

1. Full year budget, including any subsequent adjustments made to the 2012–13 Budget, as at 2013–14 Budget.